Meeting Agenda

Regular

Commissioner Meeting, Crab Orchard City Hall

Jan 4 2024

6:30 pm

- Invocation
- Pledge of Allegiance
- Roll Call
- Motion to accept prior monthly meeting minutes. December 7, 2023
- Financial Reports- motion to accept.
- Commissioner Reports
 - o Emergency Services- Kenneth Manuel
 - O Streets and Roads- Jerry Shelton
 - O Water/Wastewater- Mike Eldridge
 - o City-Bill Dyehouse
- Old Business
 - o 3rd reading ordinance 23-11-02 Sidewalk Ordinanceinclude revisions.
- New Business
 - O Ayers Property, decide on options to sell
 - o Annexation Meeting- January 16th 10:00 am
 - o Meeting with George Leamon Economic Development Director
 - o Harrison/Lainhart Property Maple St
 - o Review the occupational business/withholding fee to include Self Employed
 - o ABC any updates
 - Bucket Truck Hire part time water clerk
- Open Discussion

Adjournment

Meeting Agenda

Regular Commissioner Meeting, Crab Orchard City Hall January 4, 2023 6:30 pm

The meeting was called to order at 6:30 by Mayor Jesse Harris, Commissioner Bill Dyehouse led the invocation and Mayor Jesse Harris led the pledge of allegiance to the US flag.

Role call was performed by City Clerk, all were present, Mayor Jesse Harris established there was a quorum.

December 7, 2023 meetings minutes were reviewed no changes were needed, Commissioner Mike Eldridge made the motion to accept the minutes as presented, 2nd by Commissioner Kenneth Manuel all in favor, motion carried.

Financial report was given by City Clerk (see attached), No changes needed to be made, Commissioner Bill Dyehouse made the motion to accept the financials, 2nd by Commissioner Mike Eldridge, all in favor motion carried.

Commissioner Reports

City Commissioner, Bill Dyehouse really didn't have much to report, wanted to know if we were to reschedule the Christmas Dinner at Cattleman's. We will check on availability.

Water/Wastewater Commissioner Mike Eldridge reported the WL is 33% and the UV bulbs at the sewer plant all are busted and/or rusted and all will need to be replaced before we discharge. That cost will be approximately \$3700.00, Jag Environment will replace and install.

Streets and Roads Commissioner, Jerry Shelton reported will get two loads of dirt from Ralph Reynolds to bring. Questioned if the BGADD has started on the Comprehensive Plan yet, nothing has been said as of yet.

Emergency Services Commissioner, Kenneth Manuel gave Police Chiefs report (see attached) 12 complaints, 5 investigations, 3 drug related investigation, 4 theft investigations, 2 domestics, 10 traffic stops and 3 violation letters sent.

Fire Chief Larry Owsley stated we had received a Division of Forestry Grant with a 50/50 match grant of \$5000.00. The fire hydrants are need in repaired, the one in front of the Post Office and the other at the trailer park on Lancaster Street,

Open Discussion

Mayor Harris stated meeting has been scheduled for Annexation meeting with the surveyor Stuart Spencer January 16 2024 our regular work session.

Commissioner Bill Dyehouse made the motion to revise ordinance #19-05-16 to include self-employed person, 2nd by Mike Eldridge all in favor motion carried.

January 4, 2024

Commissioner Bill Dyehouse made the motion to sell the bucket truck and deem as surplus property, 2nd by Commissioner Jerry Shelton, all in favor, motion carried.

Commissioner Bill Dyehouse made the motion to accept the 3rd reading of ordinance 23-11-02 establishing a sidewalk ordinance, 2nd by Kenneth Manuel, all in favor, motion carried.

Lancaster water has added a rate increase to the water.

Mayor Harris stated he would like to schedule a meeting with George Leamon, Lincoln County's Economic Development Coordinator after the 1st of the year as well.

Nothing further to discuss,

Commissioner Mike Eldridge made the motion to adjourn the meeting, 2nd by Commissioner Bill Dyehouse all in favor, motion carried, and meeting adjourned 7:50 pm.

Mayor Jesse Harris

Attest, Nancy Baker City Clerk

3/1/24 Data

Date

2/1/24

Date

2 2	MONTHLY WATER LOSS REPORT			
Month	Dec	Year	2023	
Produce	ad			
Todaci		0.040.040		
	Purchased	2,842,042	Gallons	8
Sold				
	Residential	1,876,349	Gallons	
	Salesman	34,000	Gallons	
Total Sold		1,910,349	Gallons	
	Difference	931,693	Gallons	
	Difference	0.67	%	
Gallons	Accounted For		97	
	Breaks	0	Gallons	
2	Flushing	22,684	Gallons	
	Tank Overflow	0	Gallons	
	Fire Department	0	Gallons	
	Other	0	Gallons	
Γotal		22,684	Gallons	
Total Ac	counted For	1,933,033	-	
Total Unaccounted For		909,009		
/lonthly	Water Loss	33%	%	Total Loss
Monthly Water Loss		68%	%	Accounted For
Monthly Water Loss		32%	%	Unaccounted Total L

Crab Orchard Police Department Monthly report December 2023 Chief Jimmy Gipson

Warning tickets /ordinances violation 4

Complaints 12

Investigations: 5

Arrest made: Misdemeanor: 2 Felony:

Criminal summons served: 0

Drugs related: Investigation 3

Alcohol related: 2

Theft investigation 4

Burglary

Citations:

Domestics: 2

Accidents:

Case reports: 2 Open: 2 Closed:

Traffic stops: 10

Notice of city Violations sent out 3

Hours work for the Month 136.5 hrs. average of 34.1 hrs a week

December 1st 1:30pm 9:30pm 8hrs. Vehicle accident Lancaster Street. Shoplifting at Dollar Store.

December 2nd.7pm-12m 5hrs Complaint of trespassing on Scott farm and on School bus.

December 5th 7am-4pm 9hrs.

Working on two case's for court

Meeting at the county attorney office(3 warrants on theft at Dollar Store).

December 6th 7:30am -3:30pm 8hrs Working on city ordinances violation Working on Kentucky and city alcohol laws

December 7th VAC
December 8th VAC
December 9th RDO
December 10th RDO

December 11th 10am-6pm 8hrs
Afternoon school traffic
Took out 3 warrants for theft at the dollar store.

December 12th 8:30- 4:30pm 8hrs Traffic stop on Elm Street improper tags One arrest made for child support warrant

December 13th 10am-6pm 8hrs
Too arrest made for theft at the dollar store on warrants
Afternoon school traffic
Assault report complaint in reference to Petry residence on Sycamore Street came to office.

December 14th 8:30am-11:30am 3hrs
Trespass violation complaint at the apartments on Lancaster Street (unfounded).
Got sick went home tested positive for covic off for 3 days used my RDO

December 19th 8:30am-5pm 8.5hrs. Commissioner meeting. Theft report at the Dollar Store.

Recovered a stolen truck from 2019

Investigation in Rockcastle County 4 hrs not on clock(joint investigation with the Appalachian drug task force and DEA.)

Call that a elderly lady was driving on Stanford Street and 39 north running cars off the road she was stopped and found that she had a medical problem I took her home on Old Fall lick.

December 20th 8:30am-4:30pm 8hrs.

December 21st 8am-6pm 10hrs
Work sexual abuse case that stared in the park

December 23rd 3pm-11pm 8hrs No major active to report

December 25th 3pm-11pm 8hrs

No major active to report.

December 26th 8am-6pm 10hrs 2023 yearly report More paperwork for sexual abuse case and investigation.

December 27th 9am-5pm 8hrs City violations reports Meeting with Department child services. Meeting with Lincoln County Chief Deputy.

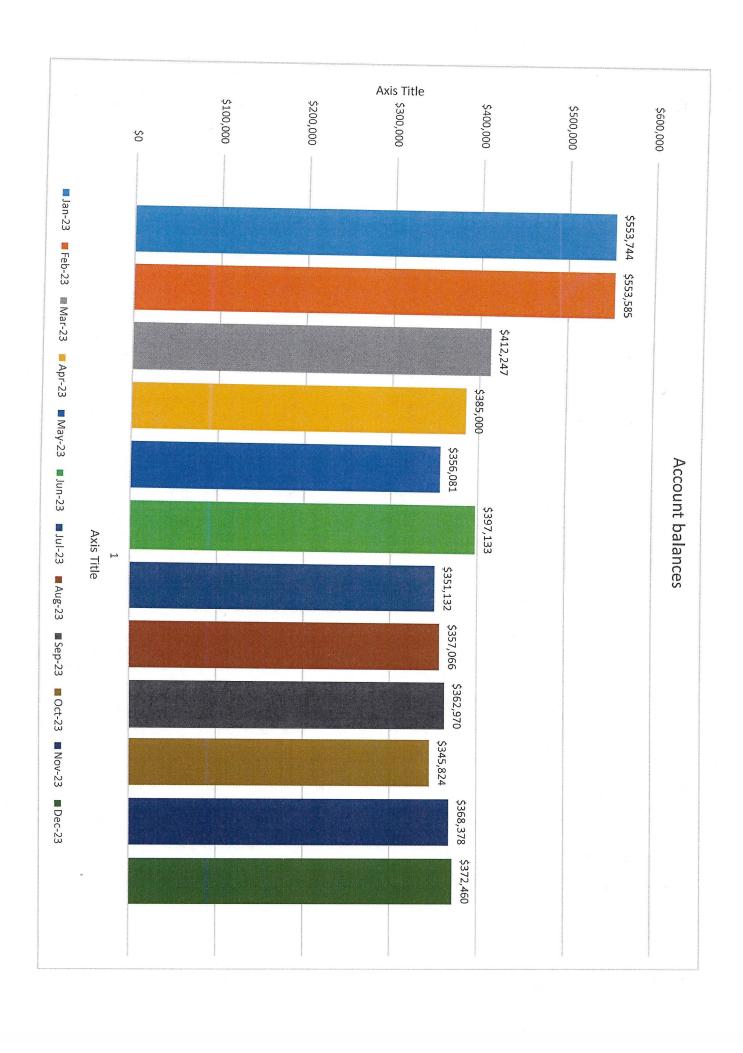
December 28th 6am-12pm 6 hrs. Work on Reports for the year. Radar on Main Street 2 vehicles stopped for speeding.

December 30th 2pm-10pm 8hrs No major active

December 31st.6pm 3am 9 hrs Broke up a under age party on Sycamore Street. Ask a homeless man that was hanging around the post office to leave the city. City of Crab Orchard

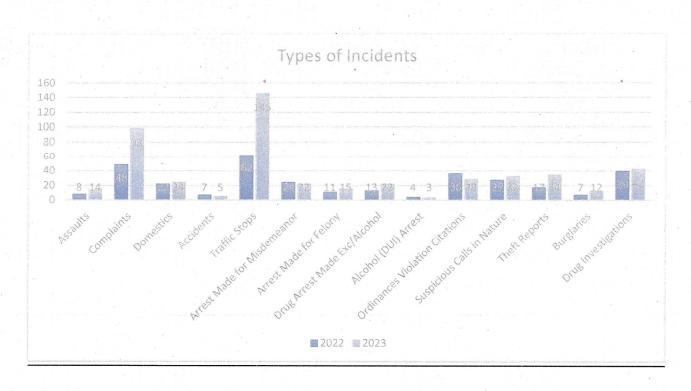
1/4/2024	Liab Orchard	
Accou	nt Balances	
Account	Balance Total	Description
American Relief Fund Account	\$39,999.22	ARPA
City of Crab Orchard Payroll	\$13,333.73	Payroll
General Fund Cash:C.O. Fire Equipment	\$1,724.58	FD Equipment checking
General Fund Cash: City of Crab Orchard Savings	\$17,965.94	City of Crab Orchard Savings
General Fund Cash:Town of Crab Orchard	\$50,961.10	City Checking
Grant Fund Cash:FEMA GRANT	\$147.75	Fire Dept Grant
Grant Fund Cash:KIA RD Water Wastewater Grant	\$4,742.06	Water/Sewer Grant
Police Department	\$5,086.88	Police Dept
Road Fund Cash: C.O. Road Department Revenue	\$17,554.94	Revenue Checking
Road Fund Cash:Road O&M	\$279.80	O&M checking
Sewer Fund Cash:Sewer Bond & Interest Sink	\$2,608.16	Sink fund
Sewer Fund Cash:Sewer O&M	\$3,204.70	O&M Checking
Sewer Fund Cash:Sewer Revenue	\$31,424.71	Revenue Checking
Sewer Fund Cash:Sewer System Depreciation Fund	\$3,636.77	Depreciation/Restricted
Water Fund Cash:Water Customer Deposits	\$65,582.69	Customer Deposit/Restricted
Water Fund Cash:Water Revenue	\$48,996.34	Revenue Checking
Water Fund Cash:WaterWorks Bond & Interest	\$10,627.18	Sink Fund
Water Fund Cash:Waterworks O&M	\$15,778.86	O&M Checking
Water Fund Cash:WaterWorks Reserve Fund	\$33,216.53	Reserve/Restricted
TOTAL SUM	\$366,871.94	

	Jan-23	Dec-23	Difference
American Relief Fund Account	\$119,132.68	THE CHILD CO.	-\$79,174.51
City of Crab Orchard Payroll	\$10,927.45	\$8,362.80	-\$2,564.65
General Fund Cash:C.O. Fire Equipment	\$121,553.98		-\$119,831.17
General Fund Cash:City of Crab Orchard Savings	\$37,843.11	\$17,965.94	-\$19,877.17
General Fund Cash:Town of Crab Orchard	\$97,524.27	\$77,592.63	-\$19,931.64
Grant Fund Cash:FEMA GRANT	\$145.90	\$147.60	\$1.70
Grant Fund Cash:KIA RD Water Wastewater Grant	\$140.15	\$4,167.85	\$4,027.70
Police Department	\$4,696.25	\$4,138.53	-\$557.72
Road Fund Cash:C.O. Road Department Revenue	\$3,470.56	\$5,890.81	\$2,420.25
Road Fund Cash:Road O&M	\$749.37	\$449.34	-\$300.03
Sewer Fund Cash:Sewer Bond & Interest Sink	\$12,549.12	\$2,605.48	-\$9,943.64
Sewer Fund Cash:Sewer O&M	\$4,543.03	\$6,948.29	\$2,405.26
Sewer Fund Cash:Sewer Revenue	\$1,981.70	\$23,553.77	\$21,572.07
Sewer Fund Cash:Sewer System Depreciation Fund	\$3,591.64	\$3,633.04	\$41.40
Water Fund Cash:Water Customer Deposits	\$61,568.85	\$65,673.89	\$4,105.04
Water Fund Cash:Water Revenue	\$24,987.76	\$49,335.63	\$24,347.87
Water Fund Cash:WaterWorks Bond & Interest	\$8,751.07	\$8,101.81	-\$649.26
Water Fund Cash:Waterworks O&M	\$8,273.67	\$19,153.83	\$10,880.16
Water Fund Cash:WaterWorks Reserve Fund	\$31,313.42	\$33,057.50	\$1,744.08
			7 – 7 - 7 1100
	\$553,743.98	\$372,459.72	-\$181,284.26

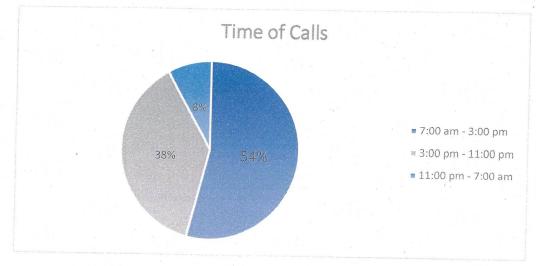


City of Crab Orchard Police Department Crime Analysis Report 2023

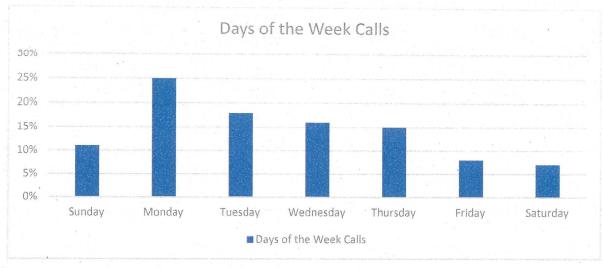
Incident Type	Number of Incidents 2022	2023
Assaults	14	14
Complaints	98	98 .
Domestics	22	24
Accidents	7	5
Traffic Stops	62	145
Arrest Made for Misdemeanor	24	22
Arrest Made for Felony	11	15
Drug Arrest Made Exc/Alcohol	13	22
Alcohol (DUI) Arrest	4	4
Ordinances Violation Citations	36	28
Suspicious Call in Nature	27	32
Theft Reports	17	34
Burglaries	7	12
Drug Investigations	. 39	42



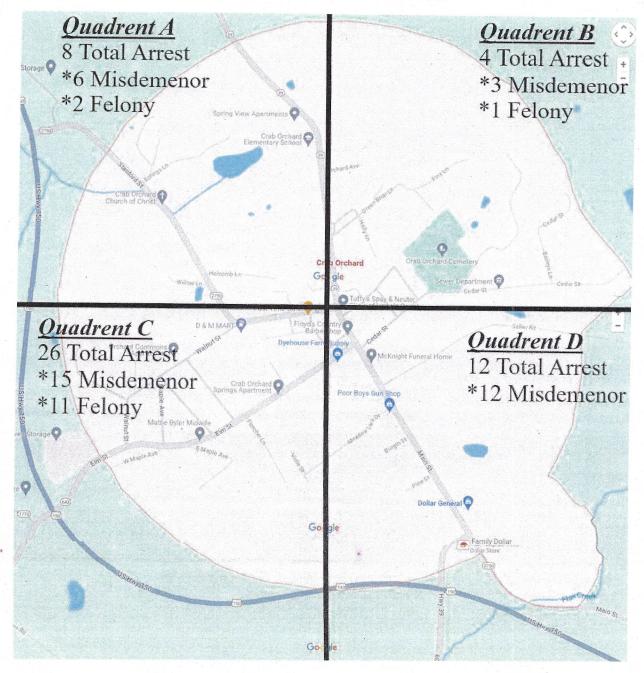
Time Calls Occur During Week 2022		2023
7:00 am – 3:00 pm	40%	54%
3:00 pm – 11:00 pm	38%	27%
11:00 pm - 7:00 am	8%	11%



Days of the Week Calls	2022	2023
Sunday	9%	11%
Monday	20%	25%
Tuesday	15%	18%
Wednesday	15%	16%
Thursday	20%	15%
Friday	10%	8%
Saturday	11%	7%



Location of Arrest Made in 2023



* 50 Total Arrest made in 2023

^{* 52%} of all arrest were made in the Walnut St./ Manor Blv area of Quadrant C.

^{*} Out of arrest made 13 involved drugs and 3 involved alcohol.

Darlene Wilburn 2022-2023 call volume and complaints

Complaints that Darlene had accused of people that was living in a house and on property on Walnut Street.

Burglary 4

Theft calls 22

1 - L - E

Drugs 9

Trespassing 16

EPO 1

Prostitution 1

Over the year Darlene has made over 47 calls to the 911 center not counting the times she had called city hall or ran down a police officer to complain.

Out of 23 people that she had complained on .13 Has gave statements that Darlene has gave or got and even shared drugs with them. Everything from Meth, Marijuana, crack, heroin and pain pills.

Ordinance 23-11-02

Sidewalk Ordinance and Policy

Wherefore, the City of Crab Orchard desires to establish procedures for

sidewalk maintenance and repair and safety within the city limits, and to accomplish that goal the City proposes to Ordain the hereinafter provisions:

Now Therefore, the Be It Hereby Ordained by the City of Crab Orchard, Kentucky:

1. Sidewalk Repair(s) Policy

It shall be the duty of the city to assume the duty to make emergency repairs to sidewalks according to the following policy:

- (A) The city shall budget approximately \$3,000 per year for emergency sidewalk repairs. or such other amount as the City deems necessary, thereafter, annually; and,
- (B) The city shall repair sidewalks which have become genuinely hazardous to pedestrians by reason of their disrepair.
- (C) The repair or replacement of sidewalks which are not in a hazardous condition shall be the responsibility of the adjacent property owner, but such repair or reconstruction shall be done according to city specifications.
- (D) This policy applies only to sidewalks within the boundaries of city rights-of-way and the repair or replacement of all sidewalks on private property shall be the responsibility of the property owner.

2. Dirt, Debris, Grass and Weed Growth

(A) It shall be the duty of the owner or occupants of property or lots abutting on sidewalks to keep the sidewalks in front of their property or lots clean and free from rubbish and dirt, whether they are washed by water flooding the sidewalks or from any other source. The property owner is also responsible for maintaining the weed growth and keeping clear the area around the sidewalk, to include ditch lines from sidewalk to street. Should filth accumulate on the sidewalks of the city and the owner or occupant of the lot abutting the sidewalk at such place or places fail to remove the filth, it shall be the duty of the City to notify the owner in writing, setting forth the objectionable condition of the sidewalk. If the owner or occupants fail to remove the dirt, filth or maintain weed growth within three days from the date of notice, he or they shall be fined as provided in HB422 nuisance ordinance 20-12-03

This Ordinance shall become effective on the 4^{th} day of Jan. 2024 after its 2^{nd} reading passage and upon publication.

Jesse Haviis MAYOR, CITY OF CRAB ORCHARD

ATTEST:

Nancy D. Baker
CLERK, CITY OF CRAB ORCHARD

November 2, 2023 FIRST READING
December 7, 2023 SECOND READING

January 4, 2024 THIRD READING AFTER AMENDMENTS

January 11, 2024 PUBLICATION